

CLEMENTI SECONDARY SCHOOL
Plan on Use of Senior Secondary Curriculum Support Grant (2015-2016)

Task Area	Major Areas of Concern	Implementation Plan	Benefits Anticipated	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge	Implementation Schedule
Enhancement of learning and teaching effectiveness	To create capacity for teachers so that they have more time to enhance the learning and teaching effectiveness	Employment of 1 Additional Teacher who will be responsible for classroom teaching and organization of extended learning activities	<ul style="list-style-type: none"> • Teachers can reduce their teaching and non-teaching workload • Teachers can have more time to attend the training, prepare for the Senior Secondary Curriculum and cater for the learners' diversities 	Salary of 1 Additional Teacher (Pt. 24) $\$(41,220+1,500) \times 12$ <u>=$\\$512,640.00$</u>	More than 70% of teachers agree that their teaching and non-teaching workload has been reduced.	Survey	Assistant Principal	Sept., 2015 to Aug., 2016

CLEMENTI SECONDARY SCHOOL
Proposed Budget on the use of Senior Secondary Curriculum Support Grant (2015-2016)

Surplus up to August 31, 2015		\$249,199.50
Estimated Provision for 2015-2016		\$604,848.00
Less Proposed Expenditures		
Hiring of 1 Additional Teacher	\$512,640.00	- \$512,640.00
Less 6% Contingency	\$30,758.40	- \$30,758.40
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Balance		<u>\$310,649.10</u>